

## **LOCHHRA EXECUTIVE SUMMARY**

### **August 2013**

- For August 2013, WV WORKS cases statewide increased to 10,213, up 123 cases compared to July 2013's 10,090 cases.
- Adult WV WORKS cases statewide for August 2013 are 5,218, up 73 cases compared to July 2013's 5,145.
- Child-only cases statewide for August 2013 are 4,995, up 50 cases compared to July 2013's 4,945 cases.
- Total support service payments for August 2013 totaled \$786,374, down \$15,609 from July 2013's \$801,983.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through August 31st, 2013, 2,899 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,725 customers requested an extension of benefits up to an additional 6-month period; 712 of which were approved (for a 41.3% approval rate).

**WV WORKS Caseload  
August 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	67	62	63	60	62	56	58	64				
<b>Berkeley (02)</b>	612	613	585	575	585	581	606	596				
<b>Boone (03)</b>	162	159	156	162	160	162	171	173				
<b>Braxton (04)</b>	98	101	99	99	101	99	95	96				
<b>Brooke (05)</b>	74	70	67	62	65	70	62	65				
<b>Cabell (06)</b>	927	908	902	878	901	868	875	853				
<b>Calhoun (07)</b>	33	35	35	32	34	40	36	38				
<b>Clay (08)</b>	65	65	67	69	65	59	60	56				
<b>Doddridge (09)</b>	31	35	31	30	30	29	31	32				
<b>Fayette (10)</b>	236	231	243	244	245	236	250	257				
<b>Gilmer (11)</b>	14	11	10	10	11	9	9	11				
<b>Grant (12)</b>	40	38	40	38	38	39	40	40				
<b>Greenbrier (13)</b>	117	116	111	114	112	111	110	106				
<b>Hampshire (14)</b>	115	111	116	115	118	118	116	117				
<b>Hancock (15)</b>	142	135	134	140	146	140	155	159				
<b>Hardy (16)</b>	58	61	59	62	62	52	55	54				
<b>Harrison (17)</b>	247	239	229	226	231	233	231	235				

**WV WORKS Caseload  
August 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	252	247	242	246	240	232	233	245				
<b>Jefferson (19)</b>	189	189	179	179	176	177	173	175				
<b>Kanawha (20)</b>	1,552	1,562	1,552	1,521	1,497	1,477	1,475	1,525				
<b>Lewis (21)</b>	80	84	80	79	83	83	74	77				
<b>Lincoln (22)</b>	202	200	202	204	194	193	195	195				
<b>Logan (23)</b>	312	309	311	303	294	287	291	295				
<b>Marion (24)</b>	153	147	140	139	145	147	155	154				
<b>Marshall (25)</b>	171	170	157	161	159	160	157	154				
<b>Mason (26)</b>	233	236	241	237	239	232	229	231				
<b>Mercer (27)</b>	734	716	707	720	722	719	743	741				
<b>Mineral (28)</b>	115	115	102	98	92	86	79	82				
<b>Mingo (29)</b>	288	282	288	287	284	272	268	274				
<b>Monongalia (30)</b>	204	197	192	193	188	187	187	180				
<b>Monroe (31)</b>	24	25	24	26	24	28	25	25				
<b>Morgan (32)</b>	78	73	79	82	83	86	83	83				
<b>McDowell (33)</b>	342	342	339	338	337	334	344	351				
<b>Nicholas (34)</b>	176	162	147	150	148	142	150	161				

**WV WORKS Caseload  
August 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	144	147	141	141	149	140	133	127				
<b>Pendleton (36)</b>	14	15	13	10	11	14	16	14				
<b>Pleasants (37)</b>	27	25	21	22	20	21	24	28				
<b>Pocahontas (38)</b>	36	36	37	36	36	35	36	40				
<b>Preston (39)</b>	69	69	69	69	70	69	62	62				
<b>Putnam (40)</b>	142	136	136	137	140	142	147	153				
<b>Raleigh (41)</b>	354	362	342	340	345	331	317	326				
<b>Randolph (42)</b>	46	49	44	44	49	49	52	52				
<b>Ritchie (43)</b>	41	39	39	36	33	36	36	38				
<b>Roane (44)</b>	91	83	79	75	79	77	76	78				
<b>Summers (45)</b>	104	111	110	112	113	116	114	111				
<b>Taylor (46)</b>	95	97	90	92	92	83	82	81				
<b>Tucker (47)</b>	6	5	6	9	8	7	6	6				
<b>Tyler (48)</b>	43	42	45	50	47	42	45	41				
<b>Upshur (49)</b>	69	58	56	57	57	56	58	61				
<b>Wayne (50)</b>	305	304	312	307	310	318	312	308				
<b>Webster (51)</b>	104	100	99	97	102	107	105	111				

**WV WORKS Caseload  
August 2013**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	101	95	98	98	99	97	104	104				
<b>Wirt (53)</b>	43	43	42	40	40	39	36	38				
<b>Wood (54)</b>	350	345	345	343	348	346	346	364				
<b>Wyoming (55)</b>	161	160	155	157	155	156	162	170				
<b>TOTAL</b>	<b>10,488</b>	<b>10,367</b>	<b>10,208</b>	<b>10,151</b>	<b>10,174</b>	<b>10,025</b>	<b>10,090</b>	<b>10,213</b>				

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## **Characteristics of the Current WV WORKS Caseload**

**August 2013**

- √ **4,995** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
  
- √ **61** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
  
- √ **68** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
  
- √ **1,821** Cases receiving Medicaid but not SNAP.
  
- √ **97** Cases receiving SNAP but adults not receiving Medicaid.
  
- √ **1,194** Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts August 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$9,916.90	\$1,245.66	63	\$177.18	\$11,162.56
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,564.03	\$234.00	19	\$94.63	\$1,798.03
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,150.00	\$0.00	5	\$230.00	\$1,150.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$15.50	\$0.00	1	\$15.50	\$15.50
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$450.00	\$0.00	2	\$225.00	\$450.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$1,490.89	\$1,025.00	4	\$628.97	\$2,515.89
<b>Employment Subsidy Program:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$964.43	\$0.00	1	\$964.43	\$964.43
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$38,227.16	\$19,297.70	109	\$527.75	\$57,524.86
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$7,000.00	\$0.00	14	\$500.00	\$7,000.00

## Support Services Payments: Types and Amounts August 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$56,750.00	\$0.00	1,135	\$50.00	\$56,750.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$400.00	\$0.00	2	\$200.00	\$400.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$10,667.40	\$2,500.00	6	\$2,194.57	\$13,167.40
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$25,350.00	\$18,000.00	158	\$274.37	\$43,350.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$3,396.64	\$531.00	8	\$490.96	3,927.64
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$376,442.65	\$139,870.96	2,495	\$206.94	\$516,313.61
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$16,532.76	\$4,800.97	80	\$266.72	\$21,333.73
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$33,626.37	\$8,424.41	70	\$600.73	\$42,050.78
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$5,000.00	\$1,500.00	13	\$500.00	\$6,500.00
<b>TOTALS</b>	\$588,944.73	\$197,429.70	4,185	\$187.90	\$786,374.43

**Length of Time on Assistance  
August 2013**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>5,218</b>

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures										
1/11	23	1/12	11	1/13	17	1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>120</b>												

**Total 60-Month TANF Closures from December 2001 through August 2013 = 2,899**

**60-Month TANF Limit Extension Report for August 2013:**

Number of requests for extension received to date: 1,725

Number of request approved to date: 712

**Of the 712 cases approved through August 2013 for extension, 516 were for 6 months, and 196 were for periods of 1-5 months.**